

CORHAMPTON & MEONSTOKE PARISH COUNCIL

ANNUAL RETURN YEAR ENDING 31 March 2016

SIGNIFICANT VARIANCES

Box 2: Precept – Increase £2,560 (+25%)

Due to incorrect recording of council tax and council tax support grant (+£611)

Box 3: Other receipts – increase £9,668 (176%)

Predominantly increase in Open Space grant (£13,800), also cashbook adjustment (£10), bank interest (£7) other income (£140) netted down by decrease in VAT refund (£4,167) re-organisation and reduction in ground rent Meon Hall (£122)

Box 4: Staff Costs – increase £1717 (47%)

Locum Clerk (Feb – June) and New Parish Clerk from 1 July (increased hours) (£1717)

Box 6: Other payments –increase £16,516 (184%)

Predominantly purchase of sports equipment (£12,098) VAT paid (£2571) Internet service licence (£642) Misc works (£605) Dog bins (£200) Audit fees (£159) Fencing £113 Other £130

Box 9: Assets- increase £581

Picnic tables (£291) Notice boards (£290)

R Hoile

RFO/Parish Clerk

10 April 2016