

CORHAMPTON & MEONSTOKE PARISH COUNCIL

HAMPSHIRE

ANNUAL ACCOUNTABILITY & GOVERNANCE RETURN YR ENDING 31 March 2018

EXPLANATION of VARIANCES

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Explanation of variation above 15%
Box 2 Precept	14,102	15,715	1,613	11.44	-
Box 3 Total others	7,507	4,567	-2,940	-39.16	Grants - £1,550 VAT rebate - £1,798 Allotment rent + £ 262 Dog bin collection overpaid + £ 100 Council tax support grant + £ 61 Recreation Ground Income + £ 15
Box 4 Staff costs	4,554	4,598	44	0.97	-
Box 5 Loan interest / capital repayments	0	0	0	0	-
Box 6 All other payments	14,161	7,444	-6,717	-43.43	Allotments - £3,667 General admin - £1,601 S137 - £ 842 Website hosting - £ 749 Grants + £ 160 Unexplained + £ 18
Box 9 Total fixed assets /long term investments	58,196	58,196	0	0	-
Box 10 Total borrowings	0	0	0	0	-
Explanation for high reserves	None required.				

R Hoile
RFO/Parish Clerk

23 April 2018